

Court-Specific Allocations Made by the Judicial Council on June 26 and July 28, 2015

Court	Base Allocations				One-Time Allocations					
	Beginning 2015-2016 Base Allocation (TCTF and GF) ¹	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments ²	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve ³	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel ⁴	Criminal Justice Realignment	Proposition 47 Funding (1st Half) ⁵
	1	2	3	4	5	6	7	8	9	10
Alameda	75,540,886	562,020	(1,264,416)	(23,470)	558,169	(1,557,034)	(8,935)	4,037,391	276,057	239,512
Alpine	747,833	5,289	(44,027)	36,601	2,166	(16,129)	(102,954)	-	389	424
Amador	2,137,937	15,693	18,171	(726)	8,265	(47,002)	-	115,233	4,857	17,279
Butte	8,961,947	68,952	418,401	(2,905)	25,636	(194,208)	-	664,923	65,469	113,872
Calaveras	1,994,159	30,138	25,667	(691)	15,877	(44,539)	-	123,940	4,468	17,465
Colusa	1,535,072	10,604	11,496	127,447	5,551	(36,452)	(21,343)	38,471	2,137	8,578
Contra Costa	37,747,350	590,873	1,659,325	(12,908)	353,816	(869,979)	-	3,030,406	89,752	132,375
Del Norte	2,489,970	73,071	(92,520)	(791)	15,852	(53,607)	(133,139)	214,730	6,994	14,324
El Dorado	6,342,136	90,455	140,211	(2,148)	6,573	(141,851)	-	788,644	28,363	59,718
Fresno	39,657,551	1,581,245	3,407,730	(14,653)	320,250	(969,482)	-	2,900,594	264,401	555,965
Glenn	1,863,014	31,311	(109,604)	69,935	8,346	(39,968)	-	90,417	3,497	13,679
Humboldt	5,640,662	46,895	264,310	(1,900)	47,606	(125,731)	-	543,896	43,516	64,441
Imperial	7,642,037	95,925	485,034	(2,573)	70,967	(169,752)	-	591,128	36,717	77,168
Inyo	2,072,063	(7,122)	(50,400)	3,850	11,357	(39,750)	-	72,277	2,331	7,296
Kern	37,287,445	(217,620)	4,739,894	(13,527)	191,349	(904,131)	-	2,347,548	373,386	406,173
Kings	6,001,693	29,342	331,857	(1,910)	7,680	(128,253)	-	354,779	49,539	98,493
Lake	3,209,022	33,201	(50,322)	(987)	1,110	(64,605)	-	296,119	13,210	35,779
Lassen	2,267,714	6,803	(18,996)	(657)	1,935	(42,335)	(16,217)	106,891	7,771	16,338
Los Angeles	486,747,776	7,896,395	26,818,347	(163,090)	4,197,807	(11,025,104)	-	40,230,157	3,445,560	2,583,386
Madera	6,733,061	223,020	267,872	(2,290)	15,775	(147,864)	(3,222)	225,443	41,574	85,877
Marin	12,957,597	(78,894)	(715,208)	(4,090)	124,378	(264,717)	-	388,488	24,089	33,524
Mariposa	1,071,772	4,769	15,835	54,687	1,235	(24,765)	-	38,070	1,360	5,825
Mendocino	4,868,910	56,174	126,710	(1,607)	81,587	(104,221)	-	711,060	29,011	38,056
Merced	10,689,301	161,921	590,591	(3,718)	107,600	(249,006)	-	738,248	92,472	101,120
Modoc	932,090	9,491	(15,665)	(309)	1,229	(19,972)	-	16,090	1,166	3,765
Mono	1,423,941	10,568	(8,570)	126,524	3,928	(33,046)	-	13,956	389	8,454
Monterey	15,549,243	205,587	630,401	(5,124)	91,745	(336,485)	-	434,541	50,704	116,895
Napa	6,892,819	(3,237)	224,679	(2,173)	63,045	(148,372)	-	212,285	12,433	34,030
Nevada	4,782,935	79,983	(7,657)	(1,394)	41,729	(96,235)	-	226,123	10,685	22,227
Orange	133,822,160	3,449,769	2,324,353	(45,022)	2,006,818	(2,994,022)	(90,637)	6,418,278	459,641	1,349,712
Placer	13,559,969	84,431	974,682	(4,604)	98,675	(317,318)	-	518,087	25,061	113,877
Plumas	1,372,630	2,474	(114,763)	(421)	973	(27,194)	-	154,059	777	6,704

Court-Specific Allocations Made by the Judicial Council on June 26 and July 28, 2015

Court	Base Allocations				One-Time Allocations					
	Beginning 2015-2016 Base Allocation (TCTF and GF) ¹	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments ²	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve ³	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel ⁴	Criminal Justice Realignment	Proposition 47 Funding (1st Half) ⁵
	1	2	3	4	5	6	7	8	9	10
Riverside	72,996,304	(650,572)	6,856,320	(25,208)	569,988	(1,678,242)	(15)	6,080,322	749,297	803,801
Sacramento	70,854,133	332,406	3,657,752	(23,950)	796,927	(1,590,627)	-	5,205,426	198,738	605,935
San Benito	2,492,824	21,556	(91,160)	(810)	5,843	(52,370)	-	89,163	9,519	23,758
San Bernardino	80,594,456	1,521,168	6,757,237	(27,713)	462,588	(1,855,587)	-	4,963,161	748,520	720,903
San Diego	131,693,616	2,061,274	1,471,869	(43,501)	666,662	(2,915,700)	-	9,408,199	467,218	2,100,319
San Francisco	56,737,884	631,291	341,981	(19,228)	518,912	(1,255,432)	-	3,761,098	98,883	181,335
San Joaquin	27,507,408	818,234	2,224,751	(9,901)	185,876	(656,469)	-	2,982,578	178,145	279,549
San Luis Obispo	12,644,125	972	497,227	(4,103)	19,774	(278,566)	-	699,248	51,481	91,302
San Mateo	33,365,517	363,484	477,303	(10,796)	97,565	(730,043)	-	554,582	40,019	133,764
Santa Barbara	20,560,722	227,423	209,451	(6,510)	42,314	(430,871)	-	1,557,379	64,303	152,896
Santa Clara	75,935,828	1,851,301	(2,883,909)	(24,455)	286,329	(1,621,085)	-	4,508,063	129,383	322,568
Santa Cruz	10,722,708	86,623	371,304	(3,603)	53,529	(242,209)	-	863,289	32,054	96,820
Shasta	11,106,240	135,012	532,744	(3,053)	63,826	(203,702)	-	681,818	80,427	145,202
Sierra	747,859	3,781	(44,895)	38,053	3,101	(16,130)	(16,419)	13,759	971	896
Siskiyou	3,130,687	40,262	(154,682)	(968)	20,614	(65,476)	-	245,373	15,736	19,765
Solano	18,578,318	95,975	750,033	(6,207)	172,459	(413,120)	-	875,639	111,511	130,798
Sonoma	21,690,624	825,673	609,606	(7,452)	213,991	(493,721)	-	1,137,764	150,947	146,528
Stanislaus	18,557,159	(289,912)	1,464,546	(6,521)	284,071	(431,340)	-	1,107,189	101,409	305,023
Sutter	4,172,308	28,465	302,731	(1,431)	25,049	(92,308)	-	143,904	12,433	52,934
Tehama	3,186,372	72,996	210,687	(1,160)	8,625	(75,000)	-	163,859	15,347	47,204
Trinity	1,578,531	37,893	(35,061)	103,171	6,930	(26,762)	-	93,829	3,497	8,317
Tulare	14,364,451	353,922	1,113,228	(5,107)	35,846	(341,767)	-	954,553	82,564	232,696
Tuolumne	2,930,003	65,010	(13,277)	(894)	6,677	(59,676)	-	110,593	5,440	32,677
Ventura	30,149,914	288,505	1,719,233	(10,082)	188,050	(663,756)	-	1,151,975	323,264	273,981
Yolo	8,193,176	147,776	438,940	(2,736)	27,253	(177,313)	-	404,107	40,602	122,546
Yuba	3,547,053	9,769	132,620	(1,191)	22,970	(77,181)	-	200,855	43,516	36,150
Reserve	-	-	-	-	-	-	-	100,000	-	-
Total	1,682,580,918	24,229,808	67,900,000	0	13,274,798	(37,677,580)	(392,881)	114,700,000	9,223,000	13,450,000

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment B.

2. For details, see Attachment C.

3. For details, see Attachment D.

Court-Specific Allocations Made by the Judicial Council on June 26 and July 28, 2015

Court	Base Allocations				One-Time Allocations					
	Beginning 2015-2016 Base Allocation (TCTF and GF) ¹	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments ²	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve ³	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel ⁴	Criminal Justice Realignment	Proposition 47 Funding (1st Half) ⁵
	1	2	3	4	5	6	7	8	9	10

4. Reflects the maximum reimbursement amount for allowable court expenditures. For courts participating in the DRAFT program, reflects the budget used to contract on behalf of those participating courts. Attachment E.

5. Half of the \$26.9 million was allocated based 50 percent on each court's share of the 10-year average of statewide felony filings and 50 percent on each court's share of statewide petitions for resentencing and reclassification from November 5, 2014 to May 31, 2015. The remaining \$13.45 million will be allocated based solely on each court's share of statewide petitions for resentencing and reclassification from November 31, 2015 with funding to be distributed in January 2016.

Total
11
78,360,180
629,592
2,269,707
10,122,086
2,166,485
1,681,560
42,721,011
2,534,884
7,312,102
47,703,600
1,930,628
6,523,695
8,826,651
2,071,903
44,210,516
6,743,219
3,472,528
2,329,246
560,731,235
7,439,247
12,465,168
1,168,789
5,805,680
12,228,530
927,884
1,546,144
16,737,507
7,285,510
5,058,396
146,701,051
15,052,859
1,395,240

Total
11
85,701,995
80,036,740
2,498,323
93,884,733
144,909,955
60,996,723
33,510,171
13,721,460
34,291,395
22,377,106
78,504,023
11,980,515
12,538,514
730,977
3,251,311
20,295,407
24,273,961
21,091,623
4,644,085
3,628,932
1,770,346
16,790,387
3,076,552
33,421,084
9,194,351
3,914,560
100,000
1,887,288,063

Total
11

nts. For details, see

ing and
June 1, 2015 to