SUPERIOR COURT OF CALIFORNIA
COUNTY OF TULARE

PUBLIC NOTICE

Release Date: August 1, 2018

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), public notice is hereby given that the Superior Court of California, County of Tulare, has received notice of receipt of the annual allocation of the Fiscal Year 2018-2019 trial court budget from the Judicial Council following the enactment of the Budget Act of 2018.

Tulare County Superior Court is in receipt of the notice of the annual budget allocation from the Judicial Council and is posting such notice as required by copy of the attached email and Attachment A.

The Judicial Council Trial Court allocation can also be found at the following links:

- Trial Court Budget: 2018-19 Allocations from State Trial Court Improvement and Modernization Fund and Trial Court Trust Fund
- Trial Court Budget: 2018-19 Trial Court Base Allocations
- Trial Court Budget: Fiscal Year 2018-19 Allocation of Court-Appointed Juvenile Dependency Counsel Funding

Attachments:

Email and Attachment A

From: Allan, Michele
To:
Cc: [redacted]
Subject: Friday, July 20, 2018 12:35:45 PM
Date:
Attachments:

Court Executive Officers and Fiscal Contacts:

At its July 20, 2018 business meeting, the Judicial Council made 2018-19 Trial Court Trust Fund and General Fund allocations to the trial courts. Attachment A provides both a simple and complex display of each court's recommended base and one-time allocations, and Attachment B includes a breakout by associated General Ledger account to assist courts in budgeting the allocations for the Schedule 1.

Note: *The preliminary one-time reduction for fund balances above the 1% cap and the allocation recommendation for the new $75 million in funding will be brought before the council no later than its September 20—21, 2018 business meeting.*

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the California Courts website:

- Trial Court Budget: 2018-19 Allocations from State Trial Court Improvement and Modernization Fund and Trial Court Trust Fund
- Trial Court Budget: 2018-19 Trial Court Base Allocations
- Trial Court Budget: Fiscal Year 2018-19 Allocation of Court-Appointed Juvenile Dependency Counsel Funding

In addition, please note the final reduction for fund balances above the 1% cap are set to occur in December 2018 based on courts' final 2017-18 year-end fund balance information, with a report to the council at its January 14—15, 2019 business meeting.

As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after "[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act." Since this email serves as notification of courts' annual allocation for 2018-19, courts must provide notice no later than Friday, August 10, 2018.

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

(a) Posting this email and Attachment A of the attached workbook; or
(b) Posting the links to the July 20, 2018 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Melissa Ng at [redacted] or via telephone at [redacted].

Thank you,

Michele Allan, Budget Supervisor
Budget Services I Administrative Division
Judicial Council of California
2850 Gateway Oaks Drive, Suite 300, Sacramento, CA 95833-3509
[redacted] I www.courts.ca.gov

2018-19 Trial Court Base Allocations
May 2018

Court	2017-18 Total Base Allocation	2017-18 WAFM Allocation[1]	Changes to WAFM Allocation								2018-19 WAFM Allocation
			Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	Population Methodology	RAS Methodology	
			TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding[2]	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	2018-19 Self-Help Funding	2018-19 WAFM Funding Floor Adjustment	
	A	B	C	D	E	F	G	H	I	J	K (B:J)
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	795,129	(6,837)	70,531,536
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	556	(263)	750,000
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	18,548	(223)	2,299,704
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	109,411	(1,039)	10,720,154
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	21,828	(208)	2,149,290
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	10,652	(188)	1,940,540
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	550,676	(3,865)	39,873,093
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	13,108	(232)	2,395,951
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	89,432	(678)	6,996,971
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	481,310	(4,777)	49,278,036
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	13,884	(190)	1,959,392
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	66,183	(611)	6,301,294
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	91,013	(828)	8,537,715
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	8,998	(194)	1,996,699
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	432,568	(5,035)	51,941,257
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	72,265	(694)	7,162,866
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	31,385	(354)	3,652,688
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	14,941	3,635	1,874,999
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	4,949,153	(49,951)	515,274,666
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	75,626	(761)	7,845,091
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	127,388	(1,158)	11,944,322
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	8,770	68,211	1,250,000
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	43,074	(557)	5,749,924
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	132,733	(1,231)	12,700,355
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	4,630	(86)	884,130
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	6,627	96,052	1,874,999
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	213,775	(1,800)	18,566,875
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	68,819	(675)	6,968,069
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	47,759	(454)	4,683,689
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	1,543,529	(12,896)	133,034,030
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	185,008	(1,577)	16,271,921
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	9,578	(106)	1,097,001
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	1,152,459	(9,023)	93,073,521
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	732,021	(7,331)	75,622,402
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	27,475	(256)	2,642,600
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	1,043,955	(9,541)	98,423,917
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	1,602,568	(13,224)	136,414,737
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	422,475	(5,147)	53,097,757
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	360,928	(3,476)	35,852,214
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	135,360	(1,317)	13,587,266
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	372,205	(3,471)	35,808,521
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	217,785	(2,099)	21,657,311
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	936,636	(7,334)	75,658,075
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	133,670	(1,219)	12,577,791

[1] Prior to implementation of the funding floor adjustments.
[2] Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.
[3] Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations
May 2018

Court	2017-18 Total Base Allocation	2017-18 WAFM Allocation[1]	Changes to WAFM Allocation								2018-19 WAFM Allocation
			Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	Population Methodology	RAS Methodology	
			TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding[2]	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	2018-19 Self-Help Funding	2018-19 WAFM Funding Floor Adjustment	
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	86,312	(1,136)	11,716,763
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	1,550	9,582	750,000
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	21,596	(287)	2,963,539
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	210,710	(2,044)	21,086,241
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	244,102	(2,217)	22,870,014
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	264,852	(2,419)	24,952,424
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	46,855	(515)	5,312,793
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	30,926	(425)	4,380,493
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	6,586	(136)	1,404,080
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	228,020	(2,070)	21,355,717
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	26,437	(337)	3,480,001
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	414,336	(3,472)	35,818,481
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	105,783	(1,049)	10,820,299
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	36,040	(462)	4,764,813
Total	1,849,901,174	1,744,082,393	(1,007,523)	776,791	31,239	23,816,127	(0)	47,800,000	19,100,000	(0)	1,834,599,027

[1] Prior to implementation of the funding floor adjustments.
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[3] Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations
May 2018

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations				2018-19 Total Base Allocation[3]
			Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
	L	M (K/L)	N	O	P	Q (N:P)	R (K+Q)
Alameda	81,002,945	87.1%	3,212,246	2,019,741	291,550	5,523,537	76,055,073
Alpine	423,375	177.1%	-	-	202	202	750,202
Amador	2,875,289	80.0%	-	-	7,470	7,470	2,307,175
Butte	13,374,342	80.2%	472,190	330,047	99,741	901,978	11,622,132
Calaveras	2,611,172	82.3%	-	-	6,663	6,663	2,155,952
Colusa	1,994,887	97.3%	-	-	5,653	5,653	1,946,193
Contra Costa	49,564,075	80.4%	-	850,172	109,836	960,008	40,833,101
Del Norte	2,821,641	84.9%	-	116,360	12,922	129,282	2,525,233
El Dorado	8,706,630	80.4%	-	154,758	43,409	198,167	7,195,138
Fresno	61,505,974	80.1%	-	1,018,675	422,788	1,441,463	50,719,499
Glenn	2,131,394	91.9%	9,885	-	2,625	12,509	1,971,902
Humboldt	7,859,064	80.2%	169,612	161,102	55,120	385,834	6,687,128
Imperial	10,646,670	80.2%	425,020	151,222	40,785	617,027	9,154,742
Inyo	2,005,177	99.6%	188,674	-	6,461	195,135	2,191,834
Kern	64,924,267	80.0%	66,275	1,531,380	350,708	1,948,363	53,889,620
Kings	8,937,370	80.1%	426,475	265,474	64,206	756,154	7,919,020
Lake	4,564,481	80.0%	198,615	65,367	13,931	277,914	3,930,602
Lassen	2,147,934	87.3%	297,009	-	7,067	304,076	2,179,075
Los Angeles	638,806,215	80.7%	14,448,847	19,855,347	2,710,165	37,014,359	552,289,025
Madera	9,793,045	80.1%	385,525	-	37,554	423,079	8,268,170
Marin	12,566,559	95.0%	9,729	64,829	21,604	96,162	12,040,483
Mariposa	1,345,369	92.9%	-	-	5,451	5,451	1,255,451
Mendocino	7,193,213	79.9%	302,582	17,930	45,025	365,536	6,115,460
Merced	15,840,897	80.2%	-	394,167	105,192	499,359	13,199,714
Modoc	1,028,437	86.0%	798	-	808	1,605	885,735
Mono	1,921,905	97.6%	24,417	-	1,211	25,628	1,900,628
Monterey	23,133,221	80.3%	379,396	370,295	34,929	1,284,621	19,851,495
Napa	8,401,332	82.9%	298,744	386,927	-	685,671	7,653,740
Nevada	5,843,371	80.2%	438,112	320,695	2,423	761,230	5,444,919
Orange	158,456,848	84.0%	2,763,301	4,282,161	467,207	7,512,669	140,546,700
Placer	20,276,800	80.2%	-	970,110	39,775	1,009,885	17,281,806
Plumas	1,248,131	87.9%	-	-	404	404	1,097,405
Riverside	115,862,199	80.3%	1,952,380	2,540,304	788,437	5,281,122	98,354,643
Sacramento	94,395,798	80.1%	1,384,560	1,915,768	127,604	3,927,931	79,550,333
San Benito	3,296,242	80.2%	-	-	10,095	10,095	2,652,695
San Bernardino	122,742,865	80.2%	3,304,756	3,251,190	1,025,271	7,581,217	106,005,134
San Diego	149,934,947	91.0%	664,290	4,364,278	572,803	5,601,370	142,016,107
San Francisco	50,232,141	105.7%	-	508,842	53,303	562,145	53,659,902
San Joaquin	44,735,096	80.1%	290,855	853,972	141,535	1,286,362	37,138,576
San Luis Obispo	16,955,493	80.1%	244,286	417,124	83,992	745,402	14,332,668
San Mateo	44,665,811	80.2%	447,827	1,648,337	57,947	2,154,111	37,962,632
Santa Barbara	27,023,513	80.1%	1,066,507	529,336	71,070	1,666,913	23,324,224
Santa Clara	84,090,893	90.0%	-	752,452	185,752	938,205	76,596,280
Santa Cruz	15,685,230	80.2%	-	297,927	202	298,129	12,875,920

[1] Prior to implementation of the funding floor adjustments.
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[3] Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations
May 2018

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations				2018-19 Total Base Allocation[3]
			Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
Shasta	**14,659,632**	**79.9%**	2,662,303	322,217	85,406	**3,069,925**	**14,786,688**
Sierra	**384,421**	**195.1%**	-	-	808	**808**	**750,808**
Siskiyou	**2,947,529**	**100.5%**	-	162,904	7,067	**169,970**	**3,133,510**
Solano	**26,312,624**	**80.1%**	440,102	630,587	107,817	**1,178,506**	**22,264,748**
Sonoma	**26,972,981**	**84.8%**	444,752	558,958	119,527	**1,123,238**	**23,993,252**
Stanislaus	**31,117,525**	**80.2%**	9,427	491,527	95,097	**596,051**	**25,548,475**
Sutter	**6,637,467**	**80.0%**	249,739	-	28,065	**277,804**	**5,590,597**
Tehama	**5,482,422**	**79.9%**	-	6,478	14,335	**20,813**	**4,401,305**
Trinity	**1,577,430**	**89.0%**	520,479	-	1,413	**521,893**	**1,925,973**
Tulare	**26,630,469**	**80.2%**	15,744	469,091	98,731	**583,567**	**21,939,284**
Tuolumne	**4,353,053**	**79.9%**	222,898	89,831	7,067	**319,796**	**3,799,797**
Ventura	**44,625,264**	**80.3%**	1,575,996	657,024	448,228	**2,681,248**	**38,499,729**
Yolo	**13,505,143**	**80.1%**	389,184	286,546	47,246	**922,976**	**11,743,275**
Yuba	**5,960,394**	**79.9%**	134,001	-	31,295	**165,296**	**4,930,109**
Total	**2,214,738,616**	**82.8%**	**41,737,537**	**54,081,452**	**9,223,000**	**105,041,989**	**1,939,641,016**

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2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	2016-17 Total TCTF Base Allocation	General Fund Employee Benefits	2016-17 Total Base Allocation	ADJUSTMENTS TO 2016-17 TOTAL BASE								2017-18 Total Base Allocation
				ITEMS NOT FORMERLY CONSIDERED BASE ALLOCATIONS								
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Criminal Justice Realignment	2017-18 WAFM Adjustment	Trial Court Trust Fund (TCTF) Reduction for SJO Conversion	2016-17 Benefits Funding	Total of Base Adjustments and Allocations	
	A	B	C (A+B)	D	E	F	G	H	I	J	K (D:J)	L (C+K)
Alameda	72,735,710	3,102,046	**75,837,756**	97,474	424,792	101,575	252,661	118,477	-	(117,415)	**877,565**	**76,715,321**
Alpine	727,523	20,340	**747,863**	14	2,034	83	273	(22,964)	-	11,842	**(8,717)**	**739,145**
Amador	2,230,937	51,756	**2,282,693**	570	11,006	2,565	5,742	(76,749)	-	21,663	**(35,203)**	**2,247,491**
Butte	9,990,764	124,077	**10,114,841**	11,191	59,332	14,608	86,750	(37,056)	-	65,290	**200,115**	**10,314,956**
Calaveras	2,117,072	50,506	**2,167,578**	776	18,652	3,074	1,641	(124,146)	-	20,469	**(79,533)**	**2,088,044**
Colusa	1,834,781	24,773	**1,859,554**	288	13,708	1,447	3,691	28,000	-	21,699	**68,833**	**1,928,387**
Contra Costa	37,493,381	1,396,191	**38,889,572**	60,251	218,186	69,231	116,281	1,188,741	-	(627,559)	**1,025,131**	**39,914,703**
Del Norte	2,539,256	94,130	**2,633,386**	373	11,208	1,964	8,613	(159,821)	-	39,609	**(98,054)**	**2,535,333**
El Dorado	6,428,982	213,120	**6,642,102**	3,399	54,374	11,851	44,298	(105,821)	-	38,696	**46,796**	**6,688,898**
Fresno	44,949,661	3,340,363	**48,290,024**	57,496	181,080	60,497	404,626	(568,451)	-	(240,622)	**(105,373)**	**48,184,650**
Glenn	1,808,514	54,665	**1,863,179**	454	19,264	1,927	2,256	(9,648)	-	48,933	**63,185**	**1,926,364**
Humboldt	6,175,660	73,084	**6,248,744**	6,936	48,160	8,913	51,065	(16,433)	-	92,631	**191,272**	**6,440,016**
Imperial	8,493,889	125,539	**8,619,428**	7,411	67,678	11,204	41,221	34,558	-	(31,042)	**131,030**	**8,750,458**
Inyo	1,962,258	75,586	**2,037,844**	221	30,402	1,245	5,947	(14,883)	-	21,672	**44,604**	**2,082,448**
Kern	42,533,275	3,544,268	**46,077,543**	52,832	277,328	52,450	335,103	818,353	-	(866,725)	**669,340**	**46,746,883**
Kings	6,728,809	45,118	**6,773,927**	7,682	57,026	9,935	61,319	194,175	-	105,069	**435,206**	**7,209,133**
Lake	3,316,096	9,123	**3,325,219**	1,257	20,328	4,311	12,510	34,075	-	48,157	**120,640**	**3,445,858**
Lassen	2,244,431	7,839	**2,252,270**	413	20,156	2,384	6,768	(217,457)	-	19,933	**(167,803)**	**2,084,467**
Los Angeles	512,661,751	18,887,968	**531,549,719**	822,345	3,144,530	689,065	3,128,520	1,019,170	(1,266,816)	(220,592)	**7,316,223**	**538,865,942**
Madera	7,323,540	384,825	**7,708,365**	2,340	52,502	9,711	43,887	(200,688)	-	32,254	**(59,994)**	**7,648,372**
Marin	11,392,410	644,511	**12,036,921**	15,205	114,766	17,038	17,432	(441,145)	-	158,933	**(117,771)**	**11,919,150**
Mariposa	1,102,953	22,301	**1,125,254**	251	3,904	1,225	4,512	6,808	-	30,528	**47,228**	**1,172,483**
Mendocino	5,182,714	311,771	**5,494,485**	4,699	30,068	6,083	39,786	(25,473)	-	(10,851)	**44,312**	**5,538,797**
Merced	11,195,698	774,827	**11,970,525**	11,623	55,652	16,595	105,207	(295,321)	-	(245,209)	**(351,453)**	**11,619,071**
Modoc	850,106	31,967	**882,073**	271	6,134	662	2,461	(21,004)	-	4,475	**(7,002)**	**875,071**
Mono	1,625,574	85,641	**1,711,215**	198	12,446	914	2,666	(20,641)	-	66,471	**62,054**	**1,773,269**
Monterey	17,164,225	277,496	**17,441,721**	19,246	183,464	28,573	35,274	193,761	-	42,357	**502,675**	**17,944,396**
Napa	7,165,060	309,795	**7,474,855**	2,330	30,550	9,042	15,586	(50,148)	-	26,037	**33,396**	**7,508,251**
Nevada	4,833,680	95,495	**4,929,175**	4,695	49,946	6,730	2,461	134,931	-	119,536	**318,300**	**5,247,474**
Orange	133,694,978	6,929,920	**140,624,898**	216,389	923,882	206,630	384,528	(3,113,896)	-	(1,248,482)	**(2,630,950)**	**137,993,948**
Placer	14,917,595	634,796	**15,552,391**	20,761	77,378	21,287	44,503	364,804	-	199,413	**728,145**	**16,280,536**
Plumas	1,224,070	14,929	**1,238,999**	312	5,206	1,442	1,230	(160,301)	-	8,833	**(139,278)**	**1,099,721**
Riverside	82,748,386	923,656	**83,672,042**	49,388	532,226	131,371	915,074	2,540,906	-	1,370,087	**5,539,053**	**89,211,094**
Sacramento	71,297,986	3,560,591	**74,858,577**	300,538	340,254	93,189	143,557	1,033,549	-	(19,335)	**1,891,753**	**76,750,330**
San Benito	2,323,047	34,642	**2,357,689**	920	14,700	3,876	8,819	105,382	-	8,326	**142,023**	**2,499,711**
San Bernardino	92,788,489	1,264,732	**94,053,221**	137,726	435,474	133,960	915,690	1,683,826	-	608,729	**3,915,405**	**97,968,627**
San Diego	132,212,504	2,853,598	**135,066,102**	200,649	718,422	206,259	495,887	(1,770,123)	(210,696)	1,879,544	**1,519,942**	**136,586,044**
San Francisco	51,265,004	5,487,134	**56,752,138**	65,924	272,528	53,715	45,323	(5,262,207)	-	314,519	**(4,510,197)**	**52,241,942**
San Joaquin	31,753,237	1,245,356	**32,998,593**	42,678	201,698	44,944	139,045	923,398	-	346,128	**1,697,891**	**34,696,484**
San Luis Obispo	12,765,566	298,957	**13,064,523**	13,852	130,020	17,704	70,753	(509,481)	(15,816)	282,758	**(10,209)**	**13,054,314**
San Mateo	31,959,196	2,411,112	**34,370,308**	12,205	329,518	48,700	42,657	214,992	-	(536,099)	**111,972**	**34,482,280**
Santa Barbara	19,938,429	1,597,661	**21,536,090**	22,814	162,858	28,356	74,240	225,361	-	(7,453)	**506,176**	**22,042,267**
Santa Clara	73,401,336	2,309,466	**75,710,802**	86,883	452,782	119,260	142,327	(1,844,229)	-	1,063,634	**20,658**	**75,731,460**
Santa Cruz	11,436,574	203,558	**11,640,132**	11,426	113,210	17,644	7,998	52,020	(189,231)	130,494	**143,562**	**11,783,694**
Shasta	12,454,189	262,221	**12,716,410**	3,337	44,394	12,206	73,419	331,747	-	125,540	**590,643**	**13,307,053**
Sierra	738,276	9,616	**747,892**	36	1,830	235	205	(23,205)	-	9,859	**(11,039)**	**736,853**
Siskiyou	2,927,749	91,038	**3,018,787**	852	37,000	3,104	9,229	(134,605)	-	36,257	**(48,163)**	**2,970,624**

[1] Prior to funding floor
[2] Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral
[3] Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters)
[4] Not inclusive of all allocations

2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	2016-17 Total TCTF Base Allocation	General Fund Employee Benefits	2016-17 Total Base Allocation	ADJUSTMENTS TO 2016-17 TOTAL BASE								2017-18 Total Base Allocation
				ITEMS NOT FORMERLY CONSIDERED BASE ALLOCATIONS				2017-18 WAFM Adjustment	Trial Court Trust Fund (TCTF) Reduction for SJO Conversion	2016-17 Benefits Funding	Total of Base Adjustments and Allocations	
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Criminal Justice Realignment					
	A	B	C (A+B)	D	E	F	G	H	I	J	K (D:J)	L (C+K)
Solano	19,897,819	353,778	**20,251,597**	28,032	119,364	28,439	122,639	330,966	-	274,323	**903,762**	**21,155,359**
Sonoma	21,905,880	1,172,049	**23,077,929**	27,592	119,004	32,278	115,051	(167,019)	-	417,021	**543,927**	**23,621,856**
Stanislaus	19,668,120	1,305,229	**20,973,349**	29,055	86,718	34,594	63,575	332,613	-	221,251	**769,805**	**21,743,154**
Sutter	4,689,734	159,761	**4,849,495**	1,711	37,382	6,150	19,141	79,670	-	118,527	**262,581**	**5,112,077**
Tehama	3,601,697	108,184	**3,709,881**	1,168	28,100	4,138	12,305	101,091	-	16,974	**163,776**	**3,873,657**
Trinity	1,786,070	53,679	**1,839,749**	660	7,648	943	2,393	34,338	-	21,055	**67,037**	**1,906,786**
Tulare	17,163,603	33,744	**17,197,347**	23,051	204,932	28,289	88,390	1,178,217	-	264,572	**1,787,451**	**18,984,798**
Tuolumne	3,105,437	50,352	**3,155,789**	982	16,642	3,916	6,973	139,768	-	51,126	**219,406**	**3,375,195**
Ventura	32,999,492	968,752	**33,968,244**	49,729	205,304	54,971	351,100	1,265,056	-	79,260	**2,005,419**	**35,973,663**
Yolo	8,983,355	210,076	**9,193,431**	8,526	48,556	12,802	51,886	587,674	-	38,378	**747,821**	**9,941,251**
Yuba	4,339,589	90,867	**4,430,456**	1,354	15,788	4,696	36,505	96,488	-	36,275	**191,106**	**4,621,562**
Total	**1,752,796,119**	**68,818,575**	**1,821,614,694**	**2,550,795**	**10,907,494**	**2,500,000**	**9,223,000**	**(0)**	**(1,682,559)**	**4,787,751**	**28,286,480**	**1,849,901,174**

[1] Prior to funding floor
[2] Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral
[3] Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters)
[4] Not inclusive of all allocations

2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION								
	2017-18 WAFM Allocation[1]	Fiscal Neutral Cost Change: TCTF Reduction for SJO Conversion	Fiscal Neutral Offset: SJO Adjustment (Change from PY)	Change in Revenue Collected: Automated Recordkeeping & Micrographics (Change from PY)	Fiscal Neutral Cost Change: 2017-18 Benefits Funding[2]	Population Methodology: TCTF Self-Help Adjustment (Change from PY)	RAS Methodology: 2018-19 Funding for Courts Below the Average	Population Methodology: 2018-19 Self-Help Funding	2018-19 WAFM Allocation (Prior to Implementing Funding Floor)
	M	N	O	P	Q	R	S	T	U (M:T)
Alameda	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	795,129	70,538,373
Alpine	738,872	-	-	18	10,855	(38)	-	556	750,263
Amador	2,241,749	-	-	86	19,838	(505)	20,210	18,548	2,299,927
Butte	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	109,411	10,721,193
Calaveras	2,086,404	-	-	23	42,045	(802)	-	21,828	2,149,498
Colusa	1,924,696	-	-	51	5,523	(194)	-	10,652	1,940,728
Contra Costa	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	550,676	39,876,959
Del Norte	2,526,719	-	(116,360)	50	(26,419)	(915)	-	13,108	2,396,183
El Dorado	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	89,432	6,997,649
Fresno	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	481,310	49,282,813
Glenn	1,914,224	-	-	(14)	31,893	(405)	-	13,884	1,959,582
Humboldt	6,067,419	-	(9,182)	512	54,891	(924)	123,006	66,183	6,301,905
Imperial	8,097,856	-	35,138	1,436	30,188	2,617	280,294	91,013	8,538,543
Inyo	1,887,827	-	-	1	100,316	(249)	-	8,998	1,996,893
Kern	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	432,568	51,946,292
Kings	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	72,265	7,163,561
Lake	3,192,506	-	(23,140)	86	55,181	(751)	397,775	31,385	3,653,042
Lassen	1,780,690	-	-	2	77,313	(1,582)	-	14,941	1,871,364
Los Angeles	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	4,949,153	515,324,617
Madera	7,218,959	-	-	259	144,168	692	406,148	75,626	7,845,851
Marin	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	127,388	11,945,480
Mariposa	1,167,971	-	-	24	5,308	(285)	-	8,770	1,181,789
Mendocino	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	43,074	5,750,481
Merced	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	132,733	12,701,586
Modoc	871,813	-	-	8	7,971	(205)	-	4,630	884,216
Mono	1,746,186	-	-	(30)	26,337	(173)	-	6,627	1,778,947
Monterey	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	213,775	18,568,674
Napa	6,812,495	-	(5,501)	(22)	93,079	(126)	-	68,819	6,968,745
Nevada	4,477,457	-	8,749	119	63,674	(1,768)	88,152	47,759	4,684,143
Orange	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	1,543,529	133,046,927
Placer	15,278,212	-	(12,289)	144	269,927	10,811	541,685	185,008	16,273,499
Plumas	1,098,490	-	-	(46)	(10,218)	(697)	-	9,578	1,097,107
Riverside	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	1,152,459	93,082,544
Sacramento	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	732,021	75,629,733
San Benito	2,490,893	-	-	166	48,238	(1,032)	77,117	27,475	2,642,856
San Bernardino	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	1,043,955	98,433,458
San Diego	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	1,602,568	136,427,961
San Francisco	51,704,684	-	(16,908)	2,222	984,589	5,842	-	422,475	53,102,905
San Joaquin	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	360,928	35,855,690
San Luis Obispo	12,321,118	-	1,032	1,129	127,602	48	1,002,293	135,360	13,588,583
San Mateo	32,430,165	-	(86,706)	817	692,007	68	2,403,438	372,205	35,811,993
Santa Barbara	20,361,423	-	10,761	665	325,925	552	742,298	217,785	21,659,410
Santa Clara	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	936,636	75,665,409
Santa Cruz	11,494,453	-	(16,684)	689	107,215	(548)	860,214	133,670	12,579,010
Shasta	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	86,312	11,717,899
Sierra	736,648	-	-	(5)	2,345	(120)	-	1,550	740,418
Siskiyou	2,796,467	-	2,025	(66)	144,829	(1,023)	-	21,596	2,963,827

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[3] Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters)
[4] Not inclusive of all allocations

2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION								
	2017-18 WAFM Allocation[1]	Fiscal Neutral Cost Change TCTF Reduction for SJO Conversion	Fiscal Neutral Offset SJO Adjustment (Change from PY)	Charge in Revenue Collected Automated Recordkeeping & Micrographics (Change from PY)	Fiscal Neutral Cost Change 2017-18 Benefits Funding[2]	Population Methodology TCTF Self-Help Adjustment (Change from PY)	RAS Methodology 2018-19 Funding for Courts Below the Average	Population Methodology 2018-19 Self-Help Funding	2018-19 WAFM Allocation (Prior to Implementing Funding Floor)
	M	N	O	P	Q	R	S	T	U (M:T)
Solano	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	210,710	21,088,286
Sonoma	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	244,102	22,872,231
Stanislaus	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	264,852	24,954,843
Sutter	4,843,196	-	-	43	210,891	(66)	212,389	46,855	5,313,308
Tehama	3,861,352	-	(6,478)	16	22,267	(334)	473,168	30,926	4,380,917
Trinity	1,383,914	-	-	174	13,842	(299)	-	6,586	1,404,216
Tulare	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	228,020	21,357,787
Tuolumne	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	26,437	3,480,338
Ventura	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	414,336	35,821,953
Yolo	9,013,254	-	381	759	135,685	3,855	1,561,631	105,783	10,821,348
Yuba	4,451,057	-	-	23	4,011	77	274,066	36,040	4,765,275
Total	1,744,082,393	(1,007,523)	776,791	31,239	23,816,127	(0)	47,800,000	19,100,000	1,834,599,027

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[3] Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).
* Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION					WAFM NEED		NON-WAFM ALLOCATIONS					
	2018-19 WAFM Funding Floor Adjustment				2018-19 WAFM Allocation	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations		Criminal Justice Realignment PCRS and Parole Only[3]			Total Other Allocations
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation				Non-Sheriff Security	SJOs (excludes AB 1058)	Total Number of Filings	Percent of Statewide Total (PCRS+Parole)	Total Criminal Justice Realignment	
	V	W	X	Y	Z (U+W+Y)	AA	AB (Z/AA)	AC	AD	AE	AF	AG	AH (AC+AD+AG)
Alameda	-	-	3.85%	(6,837)	**70,531,536**	**81,002,945**	**87.1%**	3,212,246	2,019,741	1,444	3.16%	291,550	**5,523,537**
Alpine	-	-	0.15%	(263)	**750,000**	**423,375**	**177.1%**	-	-	1	0.00%	202	**202**
Amador	-	-	0.13%	(223)	**2,299,704**	**2,875,289**	**80.0%**	-	-	37	0.08%	7,470	**7,470**
Butte	-	-	0.59%	(1,039)	**10,720,154**	**13,374,342**	**80.2%**	472,190	330,047	494	1.08%	99,741	**901,978**
Calaveras	-	-	0.12%	(208)	**2,149,290**	**2,611,172**	**82.3%**	-	-	33	0.07%	6,663	**6,663**
Colusa	-	-	0.11%	(188)	**1,940,540**	**1,994,887**	**97.3%**	-	-	28	0.06%	5,653	**5,653**
Contra Costa	-	-	2.18%	(3,865)	**39,873,093**	**49,564,075**	**80.4%**	-	850,172	544	1.19%	109,836	**960,008**
Del Norte	-	-	0.13%	(232)	**2,395,951**	**2,821,641**	**84.9%**	-	116,360	64	0.14%	12,922	**129,282**
El Dorado	-	-	0.38%	(678)	**6,996,971**	**8,706,630**	**80.4%**	-	154,758	215	0.47%	43,409	**198,167**
Fresno	-	-	2.69%	(4,777)	**49,278,036**	**61,505,974**	**80.1%**	-	1,018,675	2,094	4.58%	422,788	**1,441,463**
Glenn	-	-	0.11%	(190)	**1,959,392**	**2,131,394**	**91.9%**	9,885	-	13	0.03%	2,625	**12,509**
Humboldt	-	-	0.34%	(611)	**6,301,294**	**7,859,064**	**80.2%**	169,612	161,102	273	0.60%	55,120	**385,834**
Imperial	-	-	0.47%	(828)	**8,537,715**	**10,646,670**	**80.2%**	425,020	151,222	202	0.44%	40,785	**617,027**
Inyo	-	-	0.11%	(194)	**1,996,699**	**2,005,177**	**99.6%**	188,674	-	32	0.07%	6,461	**195,135**
Kern	-	-	2.84%	(5,035)	**51,941,257**	**64,924,267**	**80.0%**	66,275	1,531,380	1,737	3.80%	350,708	**1,948,363**
Kings	-	-	0.39%	(694)	**7,162,866**	**8,937,370**	**80.1%**	426,475	265,474	318	0.70%	64,206	**756,154**
Lake	-	-	0.20%	(354)	**3,652,688**	**4,564,481**	**80.0%**	198,615	65,367	69	0.15%	13,931	**277,914**
Lassen	1,874,999	3,635	0.00%	-	**1,874,999**	**2,147,934**	**87.3%**	297,009	-	35	0.08%	7,067	**304,076**
Los Angeles	-	-	28.14%	(49,951)	**515,274,666**	**638,806,215**	**80.7%**	14,448,847	19,855,347	13,423	29.38%	2,710,165	**37,014,359**
Madera	-	-	0.43%	(761)	**7,845,091**	**9,793,045**	**80.1%**	385,525	-	186	0.41%	37,554	**423,079**
Marin	-	-	0.65%	(1,158)	**11,944,322**	**12,566,559**	**95.0%**	9,729	64,829	107	0.23%	21,604	**96,162**
Mariposa	1,250,000	68,211	0.00%	-	**1,250,000**	**1,345,369**	**92.9%**	-	-	27	0.06%	5,451	**5,451**
Mendocino	-	-	0.31%	(557)	**5,749,924**	**7,193,213**	**79.9%**	302,582	17,930	223	0.49%	45,025	**365,536**
Merced	-	-	0.69%	(1,231)	**12,700,355**	**15,840,897**	**80.2%**	-	394,167	521	1.14%	105,192	**499,359**
Modoc	-	-	0.05%	(86)	**884,130**	**1,028,437**	**86.0%**	798	-	4	0.01%	808	**1,605**
Mono	1,874,999	96,052	0.00%	-	**1,874,999**	**1,921,905**	**97.6%**	24,417	-	6	0.01%	1,211	**25,628**
Monterey	-	-	1.01%	(1,800)	**18,566,875**	**23,133,221**	**80.3%**	879,396	370,295	173	0.38%	34,929	**1,284,621**
Napa	-	-	0.38%	(675)	**6,968,069**	**8,401,332**	**82.9%**	298,744	386,927	-	0.00%	-	**685,671**
Nevada	-	-	0.26%	(454)	**4,683,689**	**5,843,371**	**80.2%**	438,112	320,695	12	0.03%	2,423	**761,230**
Orange	-	-	7.27%	(12,896)	**133,034,030**	**158,456,848**	**84.0%**	2,763,301	4,282,161	2,314	5.07%	467,207	**7,512,669**
Placer	-	-	0.89%	(1,577)	**16,271,921**	**20,276,800**	**80.2%**	-	970,110	197	0.43%	39,775	**1,009,885**
Plumas	-	-	0.06%	(106)	**1,097,001**	**1,248,131**	**87.9%**	-	-	2	0.00%	404	**404**
Riverside	-	-	5.08%	(9,023)	**93,073,521**	**115,862,199**	**80.3%**	1,952,380	2,540,304	3,905	8.55%	788,437	**5,281,122**
Sacramento	-	-	4.13%	(7,331)	**75,622,402**	**94,395,798**	**80.1%**	1,884,560	1,915,768	632	1.38%	127,604	**3,927,931**
San Benito	-	-	0.14%	(256)	**2,642,600**	**3,296,242**	**80.2%**	-	-	50	0.11%	10,095	**10,095**
San Bernardino	-	-	5.38%	(9,541)	**98,423,917**	**122,742,865**	**80.2%**	3,304,756	3,251,190	5,078	11.12%	1,025,271	**7,581,217**
San Diego	-	-	7.45%	(13,224)	**136,414,737**	**149,934,947**	**91.0%**	664,290	4,364,278	2,837	6.21%	572,803	**5,601,370**
San Francisco	-	-	2.90%	(5,147)	**53,097,757**	**50,232,141**	**105.7%**	-	508,842	264	0.58%	53,303	**562,145**
San Joaquin	-	-	1.96%	(3,476)	**35,852,214**	**44,735,096**	**80.1%**	290,855	853,972	701	1.53%	141,535	**1,286,362**
San Luis Obispo	-	-	0.74%	(1,317)	**13,587,266**	**16,955,493**	**80.1%**	244,286	417,124	416	0.91%	83,992	**745,402**
San Mateo	-	-	1.96%	(3,471)	**35,808,521**	**44,665,811**	**80.2%**	447,827	1,648,337	287	0.63%	57,947	**2,154,111**
Santa Barbara	-	-	1.18%	(2,099)	**21,657,311**	**27,023,513**	**80.1%**	1,066,507	529,336	352	0.77%	71,070	**1,666,913**
Santa Clara	-	-	4.13%	(7,334)	**75,658,075**	**84,090,893**	**90.0%**	-	752,452	920	2.01%	185,752	**938,205**
Santa Cruz	-	-	0.69%	(1,219)	**12,577,791**	**15,685,230**	**80.2%**	-	297,927	1	0.00%	202	**298,129**
Shasta	-	-	0.64%	(1,136)	**11,716,763**	**14,659,632**	**79.9%**	2,662,303	322,217	423	0.93%	85,406	**3,069,925**
Sierra	750,000	9,582	0.00%	-	**750,000**	**384,421**	**195.1%**	-	-	4	0.01%	808	**808**
Siskiyou	-	-	0.16%	(287)	**2,963,539**	**2,947,529**	**100.5%**	-	162,904	35	0.08%	7,067	**169,970**

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[3] Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters)

[4] Not inclusive of all allocations

2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION					WAFM NEED		NON-WAFM ALLOCATIONS					
	2018-19 WAFM Funding Floor Adjustment				2018-19 WAFM Allocation	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations		Criminal Justice Realignment PCRS and Parole Only[3]			Total Other Allocations
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation				Non-Sheriff Security	SJOs (excludes AB 1058)	Total Number of Filings	Percent of Statewide Total (PCRS+Parole)	Total Criminal Justice Realignment	
	V	W	X	Y	Z (U+W+Y)	AA	AB (Z/AA)	AC	AD	AE	AF	AG	AH (AC+AD+AG)
Solano	-	-	1.15%	(2,044)	**21,086,241**	**26,312,624**	**80.1%**	440,102	630,587	534	1.17%	107,817	**1,178,506**
Sonoma	-	-	1.25%	(2,217)	**22,870,014**	**26,972,981**	**84.8%**	444,752	558,958	592	1.30%	119,527	**1,123,238**
Stanislaus	-	-	1.36%	(2,419)	**24,952,424**	**31,117,525**	**80.2%**	9,427	491,527	471	1.03%	95,097	**596,051**
Sutter	-	-	0.29%	(515)	**5,312,793**	**6,637,467**	**80.0%**	249,739	-	139	0.30%	28,065	**277,804**
Tehama	-	-	0.24%	(425)	**4,380,493**	**5,482,422**	**79.9%**	-	6,478	71	0.16%	14,335	**20,813**
Trinity	-	-	0.08%	(136)	**1,404,080**	**1,577,430**	**89.0%**	520,479	-	7	0.02%	1,413	**521,893**
Tulare	-	-	1.17%	(2,070)	**21,355,717**	**26,630,469**	**80.2%**	15,744	469,091	489	1.07%	98,731	**583,567**
Tuolumne	-	-	0.19%	(337)	**3,480,001**	**4,353,053**	**79.9%**	222,898	89,831	35	0.08%	7,067	**319,796**
Ventura	-	-	1.96%	(3,472)	**35,818,481**	**44,625,264**	**80.3%**	1,575,996	657,024	2,220	4.86%	448,228	**2,681,248**
Yolo	-	-	0.59%	(1,049)	**10,820,299**	**13,505,143**	**80.1%**	589,184	286,546	234	0.51%	47,246	**922,976**
Yuba	-	-	0.26%	(462)	**4,764,813**	**5,960,394**	**79.9%**	134,001	-	155	0.34%	31,295	**165,296**
Total	**5,749,998**	**177,480**	**100.00%**	**(177,480)**	**1,834,599,027**	**2,214,738,616**	**82.8%**	**41,737,537**	**54,081,452**	**45,680**	**100.00%**	**9,223,000**	**105,041,989**

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2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	2018-19 Total Base Allocation[4]	DISTRIBUTION ADJUSTMENTS						2018-19 Total Base Allocation and Distributions
		Court-Appointed Dependency Counsel			2018-19 Supplemental Funding ($10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments to Distributions	
		Caseload Funding Model Estimated Need	Allocation Difference from 2017-18	2018-19 Dependency Counsel Allocation (136.7m with Reserve)				
	AI (Z+AH)	AJ	AK	AL	AM	AN	AO (AL+AM+AN)	AP (AI+AO)
Alameda	76,055,073	5,151,397	(21,331)	3,543,698	-		3,543,698	79,598,771
Alpine	750,202	3,303	943	2,741	-		2,741	752,943
Amador	2,307,175	217,828	7,240	150,936	-		150,936	2,458,111
Butte	11,622,132	1,233,336	44,816	839,362	-		839,362	12,461,493
Calaveras	2,155,952	267,801	(21,190)	199,633	-		199,633	2,355,585
Colusa	1,946,193	99,916	31,331	75,779	-		75,779	2,021,972
Contra Costa	40,833,101	3,476,688	2,492	2,366,101	-		2,366,101	43,199,203
Del Norte	2,525,233	193,047	-	214,730	-		214,730	2,739,963
El Dorado	7,195,138	791,833	(4,054)	544,710	-		544,710	7,739,848
Fresno	50,719,499	4,514,190	56,440	3,072,185	-		3,072,185	53,791,684
Glenn	1,971,902	158,239	16,340	127,997	-		127,997	2,099,899
Humboldt	6,687,128	908,878	163,424	686,106	-		686,106	7,373,235
Imperial	9,154,742	892,571	31,299	607,450	-		607,450	9,762,192
Inyo	2,191,834	45,822	6,167	51,626	-		51,626	2,243,460
Kern	53,889,620	3,822,411	(35,334)	2,629,476	-		2,629,476	56,519,096
Kings	7,919,020	1,095,658	44,906	745,663	-		745,663	8,664,683
Lake	3,930,602	243,964	3,958	276,158	-		276,158	4,206,760
Lassen	2,179,075	128,659	6,789	113,680	-		113,680	2,292,755
Los Angeles	552,289,025	89,641,917	445,986	61,006,870	-		61,006,870	613,295,895
Madera	8,268,170	836,263	80,390	615,465	-		615,465	8,883,635
Marin	12,040,483	273,825	(36,362)	274,676	-		274,676	12,315,160
Mariposa	1,255,451	59,178	5,539	43,709	-		43,709	1,299,161
Mendocino	6,115,460	577,623	38,180	478,761	-		478,761	6,594,222
Merced	13,199,714	1,175,434	(35,567)	808,593	-		808,593	14,008,307
Modoc	885,735	44,776	14,702	38,768	-		38,768	924,503
Mono	1,900,627	19,212	1,291	15,247	-		15,247	1,915,875
Monterey	19,851,495	972,538	(13,556)	669,019	-		669,019	20,520,514
Napa	7,653,740	431,992	(17,380)	297,172	-		297,172	7,950,912
Nevada	5,444,919	143,218	(30,770)	172,062	-		172,062	5,616,980
Orange	140,546,700	7,630,811	(116,826)	5,249,312	-		5,249,312	145,796,012
Placer	17,281,806	999,032	(208,308)	687,244	-		687,244	17,969,051
Plumas	1,097,405	127,822	2,504	154,059	-		154,059	1,251,464
Riverside	98,354,643	11,301,260	(1,031,758)	7,774,251	-		7,774,251	106,128,895
Sacramento	79,550,333	7,821,288	(228,736)	5,380,343	-		5,380,343	84,930,677
San Benito	2,652,695	132,665	(2,951)	109,459	-		109,459	2,762,154
San Bernardino	106,005,134	15,147,057	1,793,807	10,308,510	-		10,308,510	116,313,644
San Diego	142,016,107	7,945,815	(666,614)	5,466,007	-		5,466,007	147,482,114
San Francisco	53,659,902	3,954,968	(340,310)	2,720,663	-		2,720,663	56,380,565
San Joaquin	37,138,576	3,534,177	(49,081)	2,431,196	-		2,431,196	39,569,773
San Luis Obispo	14,332,668	1,031,752	(830)	702,171	-		702,171	15,034,839
San Mateo	37,962,632	1,148,930	(170,542)	790,361	-		790,361	38,752,993
Santa Barbara	23,324,224	1,134,275	(199,007)	780,279	-		780,279	24,104,503
Santa Clara	76,596,280	4,466,510	(151,355)	3,072,557	-		3,072,557	79,668,837
Santa Cruz	12,875,920	658,099	(105,131)	493,183	-		493,183	13,369,103
Shasta	14,786,688	1,017,498	12,394	692,470	-		692,470	15,479,158
Sierra	750,808	5,177	(1,524)	8,323	-		8,323	759,131
Siskiyou	3,133,510	219,822	-	245,373	-		245,373	3,378,883

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2018-19 Trial Court Base Allocations - Complex Display
May 2018

Court	2018-19 Total Base Allocation[4]	DISTRIBUTION ADJUSTMENTS						2018-19 Total Base Allocation and Distributions
		Court-Appointed Dependency Counsel			2018-19 Supplemental Funding ($10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments to Distributions	
		Caseload Funding Model Estimated Need	Allocation Difference from 2017-18	2018-19 Dependency Counsel Allocation (136.7m with Reserve)				
	AI (Z+AH)	AJ	AK	AL	AM	AN	AO (AL+AM+AN)	AP (AI+AO)
Solano	22,264,748	1,090,751	(133,010)	750,338	-		750,338	23,015,086
Sonoma	23,993,252	1,452,636	70,507	988,609	-		988,609	24,981,861
Stanislaus	25,548,475	1,676,803	48,563	1,141,168	-		1,141,168	26,689,644
Sutter	5,590,597	360,963	51,713	272,224	-		272,224	5,862,822
Tehama	4,401,305	534,806	58,383	378,676	-		378,676	4,779,982
Trinity	1,925,973	114,838	(779)	95,242	-		95,242	2,021,215
Tulare	21,939,284	2,622,422	193,489	1,784,721	-		1,784,721	23,724,005
Tuolumne	3,799,797	223,997	16,592	175,839	-		175,839	3,975,635
Ventura	38,499,729	2,815,443	80,331	1,916,083	-		1,916,083	40,415,812
Yolo	11,743,275	1,267,239	275,244	871,747	-		871,747	12,615,022
Yuba	4,930,109	714,069	16,448	491,216	-		491,216	5,421,324
Total	1,939,641,017	198,572,440	(0)	136,600,000	-		136,600,000	2,076,241,017

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